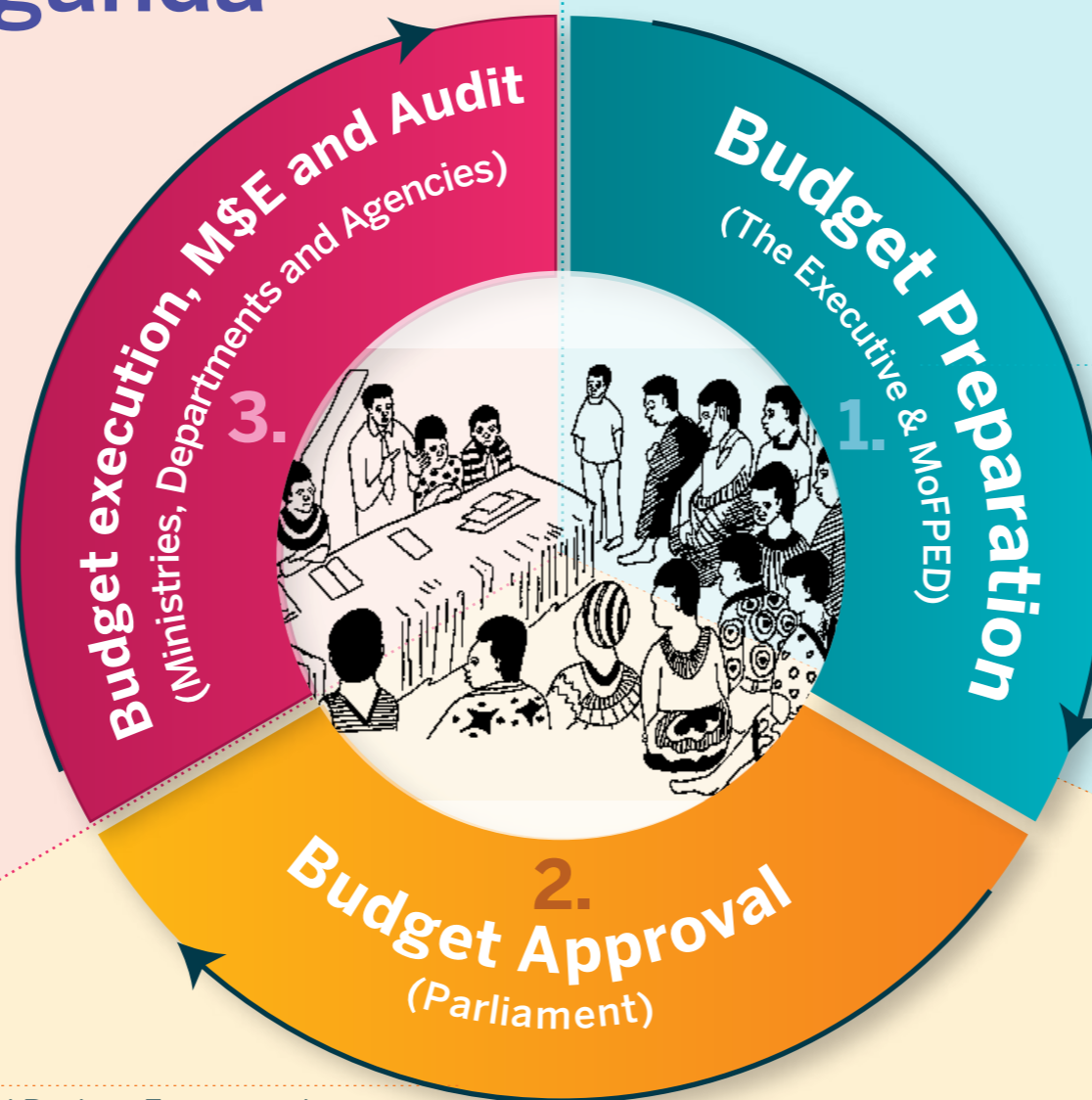


A Guide to engaging on the National Budget Process in Uganda



TIME FRAME JULY - JUNE

BUDGET ACTIVITY

- Preparation and submission of consolidated Annual statements to MOFPED and AG Sec 52(1)
- Make report to the PS/ST on vote activities. Sec 21(3)
- Preparation and submission of a report on inspection of vote offices to the PS/ST. Sec 46(4)
- Accounting officers put in place internal audits and execute budgets as per performance contracts .sec.45(2) and (3)
- Report on fiscal performance submitted to Parliament – Sec 18 (1)
- Preparation and submission of half year financial statements to Attorney General.

TIME FRAME

AUGUST - SEPTEMBER

BUDGET ACTIVITY

- Local Government Budget Consultations held
- Issuance of 1st Budget Call Circular
- Presidential Advisory Committee discusses the Budget
- Ministries, Departments and Agencies prepare and submit consolidated Annual statements to Ministry of Finance, Planning and Economic Development and Accountant General (Sec 52 (1))

OCTOBER - NOVEMBER

- Sector Working Group Budget Consultations
- Inter-Ministerial Budget Consultations (Technical and Policy Levels)
- Submission of Sectoral Budget Framework Papers by 15th November - Sec 9(2)
- Holding National Budget Conference

TIME FRAME

FEBRUARY

BUDGET ACTIVITY

- Approval of the National Budget Framework Paper by Parliament
- Parliamentary Committee consultations on BFP
- Issuance of the 2nd Budget Call Circular

MARCH

- Presentation of Ministerial Policy Statements to Parliament - Sec 13(13)

APRIL

- Annual Budget and Tax Bills Presented to Parliament - Sec 13(13)
- East African Community Finance Ministers Pre-Budget Meeting held
- Submission of Proposed Accounting Officers to Parliament

MAY

- Approval of Annual Budget - Sec 14(1)

JUNE

- Presentation of Budget Speech in Parliament
- Issuance of Budget Execution Circular

DECEMBER

- Submission of National Budget Framework Paper to Parliament by 31st December
- Meeting with H.E the President on the BFP



CIVIL SOCIETY BUDGET ADVOCACY GROUP

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Source: Public Finance Management Act, 2015

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